

## QUICK FACTS

- General Accounting Office (GAO) reports between 1992 and 2007 state that Department of Defense (DoD) weapon system acquisition costs grew 120% while funding grew 57%.
- Federal procurement spending in FY04 was \$329B, growing to \$529B in FY08 according to the Federal Procurement Data System (FPDS).

## EFFECTIVE FINANCIAL MANAGEMENT

- Integrates people, processes and information technology into total financial management solutions.
- Drives sound decision making through accurate cost modeling and analysis.
- Secures and optimizes funding for programs, initiatives and procurements.
- Identifies risk areas to improve internal control systems and program execution.
- Measures program performance and increases client Return On Investment (ROI).

## INTRODUCTION

Solid investment decision-making results in a positive Return on Investment (ROI) and documents a direct correlation between resources spent on improving customer service and the specific increase in customer value or utility. Effective financial decisions support strong fiscal planning, justifiable and executable budgets, compliant operations and internal controls that identify and mitigate risk.

Navigating the fiscal accountability, transparency and resource optimization pressures that Federal Government personnel face requires a steadfast partner with a proven track record of improving financial management processes and enhancing financial stewardship results. CSA provides the insight necessary to answer the demand for accountability, results-based management and understanding of evolving technology. We provide results that incorporate enterprise goals, simplify data access and integration and optimize limited resources.



## Client Solution Architects

# Federal Government Budget and Financial Management Services

## CASE STUDY

### The Challenge

A U.S. Navy Program Office client was facing a unique technical challenge and complex resourcing and reporting issues as a key component of our Nation's strategic nuclear deterrent with Joint and Allied Service implications. Multiple sources of program funding, many with Memorandums of Agreement (MOAs), require high levels of oversight and visibility.

### The Approach

CSA deployed our financial management tool/process for DoD acquisition programs. Our analysis identified improvement areas and we implemented a financial worksheet and tracking solution to enable the client to conduct a top to bottom review of program cost and identify potential program risks to restructure funding within the Program Office.

### The Results

CSA Budget and Financial Management (BFM) services significantly improved the budget program structure to identify "at-risk" funding for various programs and balances funding to enable client to retain 100% of program funding level.

## Results Focused Financial Management

### CSA BUDGET AND FINANCIAL MANAGEMENT SERVICES

CSA professionals provide expertise in accounting, cost estimating/analysis, and financial management. We understand each phase of the Planning, Programming, Budgeting and Execution System (PPBES). Our knowledge and experience allows us to provide clients with innovative methods for implementing program financial management. CSA's capabilities range from creating a Life Cycle Cost Model (LCCM) to executing funding documents.

Our services include:

- Budget planning, justification, allocation, execution and administration
- Budget and performance integration methodologies, processes and enabling tools
- Financial and operational risk identification and mitigation strategies
- Internal control systems development and evaluation
- Financial management Commercial Off The Shelf (COTS) analysis, program evaluation, implementation support and benefits realization
- Benchmarking and performance improvement

### THE CSA DIFFERENCE

- Trained personnel knowledgeable in latest budget and financial management policies
- Budget, financial, and cost estimating analytic processes and tools
- Program Office and program operations, execution procedure development, implementation and improvement/refinement
- Ability to provide financial management services in the context of the full life-cycle of resource management, economic analysis, financial management, and program management, to our clients with unparalleled insight, answers and results

### BENEFITS

- Compliance with Federal Government mandates for sound financial management, accountability and controls
- Budgets linked to performance results and aligned with strategic plans
- Status tracking and performance measurement
- Focus on enterprise goals and objectives that eliminate material weaknesses
- Workforce analysis and training that enables the client to "do more with less"
- Simplified reporting and transparency
- Remediation of internal control deficiencies

To learn more about CSA Budget and Financial Management Services

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